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01/24/2022
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**AKWA IBOM STATE GOVERNMENT
APPROPRIATION
GRAND SUMMARY OF REVENUE AND EXPENDITURE
2022**

Details	Recurrent Revenue	Capital Receipts	Total Inflow	Personnel Costs	Overhead Costs	Total Recurrent Expenditure	Capital Expenditure	Total Budget
1. Administration	1,037,576,000.00	28,158,164,090.00	29,195,740,090.00	9,592,158,540.00	51,325,179,700.00	60,917,338,240.00	77,056,424,080.00	137,973,762,320.00
2. Economic	270,331,770,000.00	259,868,920,960.00	530,200,690,960.00	12,185,153,810.00	116,661,425,590.00	128,846,579,400.00	216,784,729,510.00	345,631,308,910.00
3. Law and Justice	104,300,000.00	0.00	104,300,000.00	5,030,579,710.00	3,410,150,000.00	8,440,729,710.00	1,936,900,000.00	10,377,629,710.00
4. Regional	15,070,000.00	0.00	15,070,000.00	422,182,990.00	154,290,000.00	576,472,990.00	1,415,000,000.00	1,991,472,990.00
5. Social	2,365,240,000.00	25,000,000,000.00	27,365,240,000.00	43,352,772,020.00	19,829,521,900.00	63,182,293,920.00	27,724,573,200.00	90,906,867,120.00
Total Inflow	273,853,956,000.00	313,027,085,050.00	586,881,041,050.00	70,582,847,070.00	191,380,567,190.00	261,963,414,260.00	324,917,626,790.00	586,881,041,050.00
Surplus/Deficit								0.00